

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	324.0	313.0	314.0
On Roll Special Ed Full-Time	56.0	63.0	63.0
On Roll Subtotal	380.0	376.0	377.0
In Private School Placements	5.0	5.0	4.0
Sent to Other Districts Regular	31.0	31.0	31.0
Sent to Other Districts Special Ed	18.0	15.0	14.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,816,636	1,852,969	1,890,028
	Unrestricted Miscellaneous Revenues	10-1XXX	61,053	2,000	6,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	239	240	500
	Interest Earned on Maintenance Reserve	10-1XXX	430	400	900
	Interest Earned on Capital Reserve Funds	10-1XXX	1,161	1,000	800
	Total Revenues from Local Sources		1,879,519	1,856,609	1,898,228
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,100,736	1,096,992	1,313,728
	Categorical Transportation Aid	10-3121	181,520	181,520	181,520
	Extraordinary Aid	10-3131	112,625	0	0
	Categorical Special Education Aid	10-3132	363,041	363,041	363,041
	Equalization Aid	10-3176	4,263,359	4,009,169	3,918,512
	Categorical Security Aid	10-3177	79,030	79,030	79,030
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	43,439	0	0
	Total Revenues from State Sources		6,143,750	5,729,752	5,855,831
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	778,334	862,289
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	25,000	0	0
	Adjustment for Prior Year Encumbrances		0	27,576	0
	Actual Revenues (Over)/Under Expenditures		-137,429	0	0
General Fund Revenues	Total Operating Budget		7,910,840	8,892,271	8,616,348
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	35,082	15,000	30,000
	Total Revenues from Local Sources	20-1XXX	35,082	15,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	38,619	215,920	214,290
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	8,643	0
	State Grants Through Intermediate Sources	20-3700	0	2,567,880	0
	Total Revenues from State Sources		38,619	2,792,443	214,290

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,990	57,257	48,668
	Title II	20-4451-4455	6,693	7,780	6,613
	Title IV	20-4471-4474	10,476	10,000	8,500
	ARP-IDEA Preschool	20-4409	1,545	0	0
	ARP-IDEA Basic	20-4419	18,146	0	0
	IDEA Part B (Handicapped)	20-4420-4429	101,127	102,749	87,336
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	22,800
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,295	38,705	11,476
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,359	34,641	30,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	32,864
	ARP-ESSER	20-4540	0	528,615	89,259
	CRRSA Act-ESSER II	20-4534	10,400	191,454	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	46,809	40,349	34,043
	CRRSA Act-Mental Health Grant	20-4536	28,568	16,432	0
	Total Revenues from Federal Sources		316,408	1,122,982	371,559
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	23,166	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	26,319	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		434,240	3,930,425	615,849
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	213,800	224,300	217,300
	Total Revenues from Local Sources		213,800	224,300	217,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		213,800	224,300	217,300
Debt Service Fund Revenues	Total Repayment of Debt		213,800	224,300	217,300
All Fund Revenues	Total Revenues/Sources		8,558,880	13,046,996	9,449,497
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	23,166	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	26,319	0	0
	Total Revenues/Sources Net of Transfers		8,509,395	13,046,996	9,449,497

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,913,412	2,009,160	2,060,683
	Special Education-Instruction	11-2XX-100-XXX	574,243	647,342	620,964
	Basic Skills/Remedial-Instruction	11-230-100-XXX	148,920	119,938	191,246
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,648	28,818	28,803
	School-Sponsored Athletics-Instruction	11-402-100-XXX	14,344	24,569	24,764
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,283,514	1,186,915	1,425,423
	Undistributed Expenditures-Health Services	11-000-213-XXX	73,949	81,547	77,647
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	115,596	163,972	127,852
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	104,144	53,964	120,108
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,438	64,311	63,347
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	231,824	257,395	258,019
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	102,930	105,882	51,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	161,691	167,542	168,341
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,542	6,000	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	141,512	213,580	196,156
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,763	183,656	216,710
	Undistributed Expenditures-Central Services	11-000-251-XXX	192,256	226,141	208,132
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	546,238	578,275	589,250
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	533,619	676,279	688,398
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,342,370	1,549,578	1,436,980
	Total Undistributed Expenditures		5,051,386	5,515,037	5,633,363
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	900
	Increase In Current Expense Emergency Reserve	10-607	25,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	240	500
General Fund Current Expenses	Total General Current Expense		7,746,953	8,345,504	8,561,223

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	63,887	45,767	54,325
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	500,000	0
	Increase In Capital Reserve	10-604	100,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	800
	Total Capital Outlay		163,887	546,767	55,125
General Fund Expenses and Transfers	General Fund Grand Total		7,910,840	8,892,271	8,616,348
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	88,104	133,968	140,756
	Support Services	20-218-200-XXX	0	81,952	73,534
	Total Preschool Education Aid	20-218-XXX-XXX	88,104	215,920	214,290
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	8,643	0
	Other	20-XXX-XXX-XXX	0	2,567,880	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	88,104	2,792,443	214,290
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,990	57,257	48,668
	Title II	20-XXX-XXX-XXX	6,693	7,780	6,613
	Title IV	20-XXX-XXX-XXX	10,476	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	101,127	102,749	87,336
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	18,146	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,545	0	0
	Other	20-XXX-XXX-XXX	46,809	40,349	34,043
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	10,400	191,454	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,568	16,432	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	528,615	89,259
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	22,800
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,295	38,705	11,476
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,359	34,641	30,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	32,864

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	316,408	1,122,982	371,559
Special Revenue Fund Expenses	Total Special Revenue Funds		434,240	3,930,425	615,849
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	213,800	224,300	217,300
	Total Debt Service Funds		213,800	224,300	217,300
All Fund Expenses	Total Expenditures/Appropriations		8,558,880	13,046,996	9,449,497
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	23,166	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	26,319	0	0
	Total Expenditures Net of Transfers		8,509,395	13,046,996	9,449,497

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	570,753	557,099	424,059	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	584,771	685,932	186,932	187,732
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	215,869	216,299	216,699	217,599
	Legal Reserve	1,155,023	1,333,524	688,230	0
	Unemployment Fund	14,207	24,696	24,696	24,696
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	119,361	119,600	119,840	120,340
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,209	35,563	35,563	35,563
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,292	\$15,740	\$17,144	\$17,813	\$17,667
Total Classroom Instruction	\$8,625	\$9,373	\$10,343	\$10,425	\$10,438
Classroom-Salaries and Benefits	\$8,391	\$8,991	\$9,793	\$9,861	\$9,799
Classroom-General Supplies and Textbooks	\$12	\$142	\$255	\$278	\$328
Classroom-Purchased Services	\$222	\$240	\$295	\$286	\$312
Total Support Services	\$2,725	\$2,966	\$3,021	\$3,394	\$3,242
Support Services-Salaries and Benefits	\$2,481	\$2,766	\$2,754	\$2,989	\$2,937
Total Administrative Costs	\$1,490	\$1,632	\$1,852	\$2,039	\$2,036
Administration Salaries and Benefits	\$1,190	\$1,298	\$1,372	\$1,380	\$1,535
Total Operations and Maintenance of Plant	\$1,375	\$1,635	\$1,735	\$1,760	\$1,762
Operations and Maintenance-Salaries and Benefits	\$678	\$742	\$813	\$817	\$798
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$69	\$119	\$182	\$183	\$178
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$60	\$55	\$79	\$101	\$80
Employee Benefits as a percentage of salaries*	33.79%	34.20%	38.49%	37.48%	33.31%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO - JIF for property, liability, and workers compensation insurance	0
Municipal/Public Works	Borough of Folsom for trash removal	0
Purchasing	State contracts and cooperative purchasing organizations for various products, including school supplies, office supplies, and computer supplies and equipment	0
	ACES Consortium through NJSBA to purchase natural gas and electric	0
Recycling	Borough of Folsom	0
Special Education Services	Special Education tuition contracts with various public school districts	0
Transportation Services, including Fuel	Joint transportation agreements with Buena and Greater Egg Harbor Regional School Districts	0

Estimated Tax Rates

Municipality	Category	Amount
Folsom Borough	(A) General Fund School Levy	1,890,028
	(D) Total School Levy	2,107,328
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	174,740,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	200,804,528
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0816
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2060
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9412
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0494

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Job Title	Business Administrator
	Job Title II	Board Secretary / SSS
	Base Annual Salary Amount	\$121,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000 not eligible for retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused days are lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Fricke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/03/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Fricke	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000 not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination of contract or retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Noncumulative & not reimburseable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Hetzel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Curr Inst & Spec Ed
	Base Annual Salary Amount	\$117,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hetzel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hetzel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ward	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000, not eligible for retirement

Employee Contract List for District

Name	Category	Measure
Patrick Ward	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Losse	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Bldg & Grnds
	Base Annual Salary Amount	\$78,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Ronald Losse	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported